

Texas Department of Motor Vehicles
Vehicle Titles and Registration Division (VTR) Fiscal Year (FY) 2015

CREATED: 1917 (as the Registration Division)

DIVISION DIRECTOR: Jeremiah Kuntz

BUDGET (Base Operating): VTR: \$29,285,166 (Additional funds were budgeted to pay vendor - MY Plates)

STAFF: 250 FTEs

HEADQUARTERS LOCATION: Camp Hubbard in Austin

REGISTRATION AND TITLE SYSTEMS (RTS): RTS provides a uniform automated system for county tax offices to use in the registration and titling of vehicles. In FY 15, there were approximately 3,059 workstations at 508 sites. There were 68,907,797 motor vehicle records (34,916,155 of which were archival records) in the automated file in FY 15. Law enforcement made 59,007,432 system inquiries for an average of 112 requests per minute in FY 15. The total collections from vehicle registration and title fees as well as motor vehicle sales tax was \$ 6,343,011,516 in FY 2015.

REGIONAL SERVICE CENTERS: Abilene, Amarillo, Austin, Beaumont, Corpus Christi, Dallas - Carrollton, El Paso, Fort Worth - Arlington, Houston, Longview, Lubbock, Midland - Odessa, Pharr, San Antonio, Waco and Wichita Falls.

BRANCHES: Division Director, Regional Services, Budget and Research Services, Registration Services, Specialty Plates, Title Services, Title Control Systems and Vehicle Data Management.

COUNTY TAX ASSESSOR-COLLECTORS: Texas' 254 County Tax Assessor-Collectors are independent elected officials who discharge various statutory duties, including issuing motor vehicle registrations, accepting title applications and collecting/reporting applicable fees.

VEHICLE REGISTRATIONS

Number of Vehicles **Currently Registered:** 23,751,503

Number of Registration Renewal Notices Mailed: 22,764,301

Number of Vehicles Registered On-Line (via Internet): 3,084,650 in 254 Counties

Average Turnaround Time to Update Vehicle Registration Record Files: 2 days

Total Number of Apportion Accounts/Fleets: Calendar Year 2015 – 27,096

Total Number of Power Units: Calendar Year 2015 – 163,003

Apportioned Registration Fees from Other States/Jurisdictions: \$ 93,101,231

Apportioned Registration Fees Disbursed to Other States/Jurisdictions: \$ 47,555,806

Total Registration Fees Collected Less Refunds: \$ 1,854,903,112

Distribution of Registration Fees to the Counties from the Total Registration Fees Collected: \$ 407,292,377

State Highway Fund 6 Deposits & General Revenue Fund 1 from State Registration Collections: \$ 99,535,303-(Includes Apportioned Fees from Other States)

State Highway Fund 6 & General Revenue Fund 1 Deposits from County Registration Collections: \$ 1,331,152,078

VEHICLE TITLES

Number of Titles Issued: 7,898,903

Average Number of Days to Issue and Mail Titles: 5 days

Average Turnaround Time to Update Vehicle Title Record Files: 5 days (1)

Motor Vehicle Sales Tax Collected: \$ 4,261,952,276

Total Title Fees Collected by the Counties: \$ 226,156,128

Title Fees Retained by the Counties: \$ 32,510,850

Title Fees Distributed to the State: \$ 193,645,278

- 1) General Revenue Fund 1 Deposits from Title Collections: \$ 34,508,001 (Includes \$ 1,997,151 in Rebuilt Title Fees)
- 2) General Revenue Fund 1 DMV Deposits from Title Collections: \$ 26,164,118 (Includes \$ 6,657,600 in Rebuilt Title Fees)
- 3) TERP & Texas Mobility Fees Collected by the Counties and Deposited in General Revenue Account 5071: \$ 121,833,063
- 4) General Revenue Fund 1 Deposits from Delinquent Transfer Fees: \$ 11,139,506

LICENSE PLATES

Number of License Plates Manufactured: 14,039,617

Total All Special Plates: number of special plates currently registered in FY 2015 – 792,487 totaling \$ 24,382,117(Includes Vendor plates)

Personalized License Plates (PLPs): number of PLPs currently registered in FY 2015 -- 200,661 (Includes My Plates)

Dealer PLP Plates: number of plates currently registered in FY 2015 – 2,377

Total Number of Plates Sold by Vendor: 44,019 Number of Different Styles Available from Vendor: 138

VTR CUSTOMER SERVICE

Correspondence Answered: 49,229

Telephone Inquiries Answered: 905,914

Walk-in Customers Addressed: 699,229

Public Information/Open Record Requests Processed: 19,595

Number Registration and Title Bulletins/List Serves distributed to stakeholders: 103

(1) Department processing time only

NOTE: The revenue collections provided are only those transaction reported in the Registration and Title System database.

Prepared by Budget & Research Services - VTR – 02/19/2016